


Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 02-04-2021 05:04:28

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096246

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2020)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Dev'l a NMAS for 2017-2025)**Fund : 30000 (Programme Cost Sharing)**

74510 - Bank Charges	0.00	30.00	0.00	30.00
75105 - Facilities & Admin - Implement	0.00	2.40	0.00	2.40
Total for Fund 30000	0.00	32.40	0.00	32.40
Total for Activity ACTIVITY1	0.00	32.40	0.00	32.40

Activity : ACTIVITY5 (Conduct an Impact Assessment)**Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	10,026.18	0.00	10,026.18
71410 - MAIP Premium SC	0.00	3.50	0.00	3.50
71415 - Contribution to Security SC	0.00	280.18	0.00	280.18
75105 - Facilities & Admin - Implement	0.00	824.79	0.00	824.79
Total for Fund 30000	0.00	11,134.65	0.00	11,134.65
Total for Activity ACTIVITY5	0.00	11,134.65	0.00	11,134.65

Activity : ACTIVITY5.1 (Conduct an Impact Assessment)**Fund : 30000 (Programme Cost Sharing)**

75105 - Facilities & Admin - Implement	0.00	135.24	0.00	135.24
75711 - TrnWrkshp&Conf - Stipends	1,690.50	0.00	0.00	1,690.50
Total for Fund 30000	1,690.50	135.24	0.00	1,825.74
Total for Activity ACTIVITY5.1	1,690.50	135.24	0.00	1,825.74

Activity : ACTIVITY6 (Contract MA service clear a mi)**Fund : 04000 (Core Programme, UNU Centre)**

72170 - Svc Co-Humanitarian Aid & Relf	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	0.01	0.00	0.01

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	Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Fund : 30000 (Programme Cost Sharing)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	113,378.99	0.00	113,378.99
75105 - Facilities & Admin - Implement	0.00	9,070.32	0.00	9,070.32

Total for Fund 30000	0.00	122,449.31	0.00	122,449.31
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Total for Activity ACTIVITY6	0.00	122,449.32	0.00	122,449.32
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Activity : ACTIVITY7 (General Opr Sup't to proj)**Fund : 30000 (Programme Cost Sharing)**

61105 - Salaries - NP Staff	0.00	937.02	0.00	937.02
61205 - Salaries - GS Staff	0.00	1,416.53	0.00	1,416.53
62105 - Dependency Allowance-NP Staff	0.00	60.99	0.00	60.99
62110 - Contrib Joint Staff Pension-NP	0.00	720.21	0.00	720.21
62115 - Contrib to Med,SocIns-NP Staff	0.00	271.74	0.00	271.74
62140 - Annual Leave Expense - NO	0.00	86.16	0.00	86.16
62205 - Dependency Allow - GS Staff	0.00	106.72	0.00	106.72
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	597.88	0.00	597.88
62215 - Contrib. to Medical, social In	0.00	219.78	0.00	219.78
62240 - Annual Leave Expense - GS	0.00	-278.76	0.00	-278.76
63530 - Contribution to EOS Benefits	0.00	254.24	0.00	254.24
63535 - Contribution to Security	0.00	271.18	0.00	271.18
63540 - Contribution to Training	0.00	23.74	0.00	23.74
63545 - Contribution to ICT	0.00	101.70	0.00	101.70
63550 - Contributions to MAIP	0.00	3.39	0.00	3.39
63555 - Contribution to UN JFA	0.00	203.38	0.00	203.38
63560 - Contributions to Appendix D	0.00	16.95	0.00	16.95
64110 - Separations - NP Staff	0.00	74.96	0.00	74.96
64210 - Separatations - GS Staff	0.00	60.64	0.00	60.64
65115 - Contributions to ASHI Reserve	0.00	674.58	0.00	674.58
65135 - Payroll Mgt Cost Recovery ATLA	0.00	51.10	0.00	51.10
71205 - Intl Consultants-Sht Term-Tech	0.00	7,625.00	0.00	7,625.00
71211 - Intl Consult Security Charge	0.00	1,128.00	0.00	1,128.00
71405 - Service Contracts-Individuals	0.00	3,922.52	0.00	3,922.52
71410 - MAIP Premium SC	0.00	2.34	0.00	2.34
71415 - Contribution to Security SC	0.00	188.18	0.00	188.18
71620 - Daily Subsistence Allow-Local	0.00	526.14	0.00	526.14
71635 - Travel - Other	0.00	150.00	0.00	150.00
72135 - Svc Co-Communications Service	0.00	950.00	0.00	950.00
72215 - Transporation Equipment	0.00	30,518.00	0.00	30,518.00
72311 - Fuel, petroleum and other oils	0.00	281.35	0.00	281.35
72399 - Other Materials and Goods	0.00	94.60	0.00	94.60
72425 - Mobile Telephone Charges	0.00	29.00	0.00	29.00
72435 - E-mail-Subscription	0.00	202.40	0.00	202.40
74120 - Capacity Assessment	0.00	3,516.00	0.00	3,516.00
74525 - Sundry	0.00	267.93	0.00	267.93
75105 - Facilities & Admin - Implement	0.00	4,441.25	0.00	4,441.25
75705 - Learning costs	0.00	240.00	0.00	240.00

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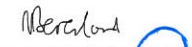
Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2020)		
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	59,956.84	0.00	59,956.84
Total for Activity ACTIVITY7	0.00	59,956.84	0.00	59,956.84
Activity : ACTIVITY7.1 (General Opr Sup't to proj impl)				
Fund : 30000 (Programme Cost Sharing)				
71620 - Daily Subsistence Allow-Local	48.00	0.00	0.00	48.00
72399 - Other Materials and Goods	1,910.00	0.00	0.00	1,910.00
72405 - Acquisition of Communic Equip	1,725.00	0.00	0.00	1,725.00
72505 - Stationery & other Office Supp	201.55	0.00	0.00	201.55
72805 - Acquis of Computer Hardware	1,496.00	0.00	0.00	1,496.00
74225 - Other Media Costs	942.90	0.00	0.00	942.90
74510 - Bank Charges	16.67	0.00	0.00	16.67
75105 - Facilities & Admin - Implement	0.00	507.21	0.00	507.21
Total for Fund 30000	6,340.12	507.21	0.00	6,847.33
Total for Activity ACTIVITY7.1	6,340.12	507.21	0.00	6,847.33
Activity : ACTIVITY7.3 (General Opr Sup't to proj impl)				
Fund : 04000 (Core Programme, UNU Centre)				
72135 - Svc Co-Communications Service	0.00	9,600.00	0.00	9,600.00
Total for Fund 04000	0.00	9,600.00	0.00	9,600.00
Total for Activity ACTIVITY7.3	0.00	9,600.00	0.00	9,600.00
Activity : ACTIVITY9.1 (Asset Dispost-CfRII)				
Fund : 30000 (Programme Cost Sharing)				
72215 - Transporation Equipment	-3,180.00	0.00	0.00	-3,180.00
75105 - Facilities & Admin - Implement	0.00	-254.40	0.00	-254.40
Total for Fund 30000	-3,180.00	-254.40	0.00	-3,434.40
Total for Activity ACTIVITY9.1	-3,180.00	-254.40	0.00	-3,434.40
Total for Output : 00096246	4,850.62	203,561.26	0.00	208,411.88



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Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	4,850.62	203,561.26	0.00	208,411.88

Signed By :  Date : 02-Apr-2021
Mr. Nick Beresford, Resident Representative, UNDP

Signed By :  Date : 21 April 21
H.E Prum Sophakorn, National Project Director, MAFHD



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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096246

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	4,850.62	203,561.26	0.00	208,411.88

**Combined Delivery Report by Activity****Funds Utilization****Selection Criteria :**

Business Unit : KHM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096246

Project/Award: 00090541 Clearing for Results III- Mine

Period : As Of Dec31,2020

Output #	00096246	Impl. Partner :00649 Cambodian Mine Action Author	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00